

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jacksonville, FL	
Square Miles	411
Population	882,295
Population Ranking out of 465 UZAs	44
Other UZAs Served	

Service Area Statistics

Square Miles	242
Population	882,295

Service Consumption

Annual Passenger Miles	59,103,681
Annual Unlinked Trips	9,250,937
Average Weekday Unlinked Trips	32,139
Average Saturday Unlinked Trips	13,673
Average Sunday Unlinked Trips	5,891

Service Supplied

Annual Vehicle Revenue Miles	13,670,381
Annual Vehicle Revenue Hours	835,055
Vehicles Operated in Maximum Service	250
Vehicles Available for Maximum Service	307
Base Period Requirement	97

Financial Information

Fare Revenues Earned	\$17,240,617
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Sources of Operating Funds Expended

Fare Revenues	(30%)	\$17,240,617
Local Funds	(56%)	32,722,797
State Funds	(5%)	2,780,771
Federal Assistance	(8%)	4,566,422
Other Funds	(2%)	922,540
Total Operating Funds Expended		\$58,233,147

Sources of Capital Funds Expended

Local funds	(34%)	\$3,826,119
State Funds	(15%)	1,688,485
Federal Assistance	(51%)	5,708,922
Other Funds	(0%)	0
Total Capital Funds Expended		\$11,223,526

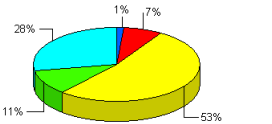
Summary of Operating Expenses

Salary, Wages and Benefits	\$28,621,021
Materials and Supplies	5,209,443
Purchased Transportation	16,433,109
Other Operating Expenses	7,851,368
Total Operating Expenses	\$58,114,941
Reconciling Cash Expenditures	\$118,206

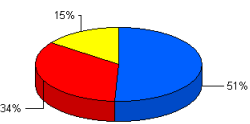
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	139	0	\$2,549,841	\$500,835	\$988,197	\$309,463	\$4,348,336
Automated Guideway	6	0	\$377,565	\$3,915,466	\$1,130,136	\$123,293	\$5,546,460
Demand Response	0	105	\$990,029	\$104,729	\$183,146	\$50,826	\$1,328,730
Total	145	105	\$3,917,435	\$4,521,030	\$2,301,479	\$483,582	\$11,223,526

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$35,070,071	\$5,471,126	\$4,348,336	52,342,655	8,026,801	8,024,989	505,121	0.0	168	7.1	139	1.56	21%
Demand Response	\$19,349,384	\$11,443,056	\$1,328,730	6,505,438	5,374,860	493,919	309,670	N/A	131	2.1	105	N/A	25%
Automated Guideway	\$3,695,486	\$326,435	\$5,546,460	255,588	268,720	732,029	20,264	5.4	8	4.6	6	1.50	33%

Performance Measures

Service Efficiency

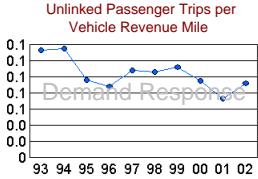
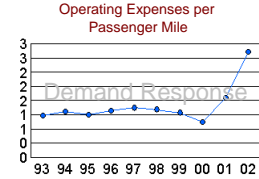
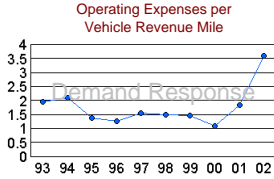
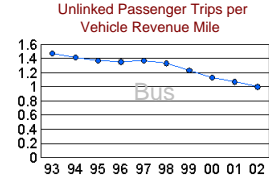
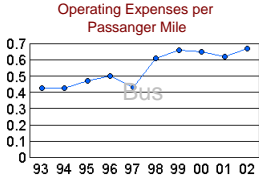
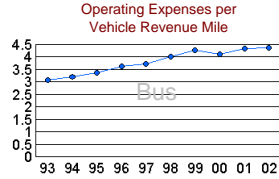
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$4.37	\$69.43
Demand Response	\$3.60	\$62.48
Automated Guideway	\$13.75	\$182.37

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.67	\$4.37
Demand Response	\$2.97	\$39.18
Automated Guideway	\$14.46	\$5.05

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.00	15.89
Demand Response	0.09	1.59
Automated Guideway	2.72	36.12



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service